

# Beneficiary Employment and Engagement

Employment: Data demonstrate that Trust beneficiaries are underrepresented in integrated employment settings with competitive wages. With this emphasis on beneficiary employment, The Trust's intent is to ensure beneficiaries have the opportunity for: integrated employment; competitive wages; meaningful activities and engagement; higher education; asset building; benefits analysis; training and awareness; and support services. Peer Support: Involving beneficiaries in defining and mapping out their recovery is a well-known treatment tactic and may help prevent the need for more intensive traditional service. Although many beneficiaries and their family members share an interest in developing services, not all have the expertise or training to organize, implement and sustain the programs they envision. The Beneficiary Employment and Engagement supports and helps fund grassroots, beneficiary-driven, peer-to-peer programs and small, one-time projects that improve the lives of Trust beneficiaries.

		Time Period	Actual Value	Current Trend	Baseline %Change
<b>R</b>	<b>BPI</b> Beneficiaries access quality peer support services				
<b>S</b>	<b>BPI</b> System changes that promote access to quality peer support services				
<b>PM</b>	<b>BPI</b> Improved Advocacy and Partnerships in Peer Support Services				
<b>PM</b>	<b>BPI</b> Increased Sustainability in Peer Support Services				
<b>PM</b>	<b>BPI</b> Statewide Accessibility of Peer Support Services				
<b>S</b>	<b>BPI</b> Grant funds for projects				
<b>PM</b>	<b>BPI</b> Geographic Distribution of BPI Funding: Program Grants and Technical Assistance				
<b>PM</b>	<b>BPI</b> Number of beneficiaries served	SFY 2013	7,497	5	148%
<b>S</b>	<b>BPI</b> Technical assistance (TA) for peer agencies				
<b>PM</b>	<b>BPI</b> Technical Assistance for Peer Support Services				
<b>S</b>	<b>BPI</b> Program management for grantees/initiatives				
<b>S</b>	<b>BPI</b> Ongoing support for projects with strong consumer choice & expanded service				
<b>PM</b>	<b>BPI</b> DHSS GF/MH Funding for Peer Support Programs and Services	SFY 2013	\$1.49Mil	1	6%
<b>PM</b>	<b>BPI</b> Workforce Stability of BPI Grantee Organizations				

**R** BPI Beneficiaries are employed Time Period Actual Value Current Trend Baseline %Change

**S** BE Policy Time Period Actual Value Current Trend Baseline %Change

PM BE # of individuals participating in Medicaid buy-in program ▬ ▬ ▬ ▬

PM BE # certified job developers ▬ ▬ ▬ ▬

PM BE # divisions that adopt mutual standards for competencies ▬ ▬ ▬ ▬

PM BE # beneficiaries hired through state provisional hire process ▬ ▬ ▬ ▬

PM BE Employment First- # divisions that have a system to track ▬ ▬ ▬ ▬

**S** BE Business Engagement Time Period Actual Value Current Trend Baseline %Change

PM BE # of businesses that employ Trust beneficiaries ▬ ▬ ▬ ▬

PM BE # of contracting agencies with a goal of maintaining 7% disabled employees ▬ ▬ ▬ ▬

**S** BE Training/Awareness Time Period Actual Value Current Trend Baseline %Change

PM BE # of SSI/SSDI/Trust beneficiaries who return to work through the ticket to work program - DVR ▬ ▬ ▬ ▬

PM BE # of SSI/SSDI/Trust beneficiaries who return to work through the ticket to work program - Job Centers ▬ ▬ ▬ ▬

PM BE # of SSI/SSDI/Trust beneficiaries who return to work through the ticket to work program - Other ▬ ▬ ▬ ▬

PM BE # of individuals who receive a benefits analysis ▬ ▬ ▬ ▬

**S** **BE** **Services and Supports**

Time Period    Actual Value    Current Trend    Baseline %Change

**PM** **BE** Total # individuals receiving supported employment through Medicaid

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**PM** **BE** # individuals receiving pre-employment services through Medicaid

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**PM** **BE** # individuals receiving CCSS and targeted case management through Medicaid

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**PM** **BE** # of Div. of Voc. Rehab customers with a MH/IDD/SA/TBI disability that are employed

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**PM** **BE** % of Div. of Voc. Rehab customers with a MH/IDD/SA/TBI disability that are employed

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**S** **BE** **Transition Age Youth**

Time Period    Actual Value    Current Trend    Baseline %Change

**PM** **BE** # of transition age youth employed 1-year post graduation (indicator 14)

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**S** **BE** **Reentry**

Time Period    Actual Value    Current Trend    Baseline %Change

**PM** **BE** # of MH Court graduates employed

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