

Workforce Development

Despite the health services industry being the fastest growing sector of Alaska's economy, a shortage of health care workers has been at a near-crisis level for many years. The demand for health care services continues to grow with the state's steadily growing and aging population, many of whom are Trust beneficiaries. The Workforce Development focus area aims to develop a stable, capable, and culturally-competent workforce for service providers to support the communities and families of Trust beneficiaries.

R WD Trust Beneficiaries are served by a capable workforce		Time Period	Actual Value	Current Trend	Baseline %Change
I	WD Data Development-New post-secondary academic programs started				
<i>There is no additional data for this Indicator.</i>					
I	WD Data Development-Number of students in new degree programs				
<i>There is no additional data for this Indicator.</i>					
I	WD Core Competencies for direct service workers- participants receiving training	SFY 2013	276	0	0%
<i>There is no additional data for this Indicator.</i>					
S WD System change to build the post-secondary academic infrastructure		Time Period	Actual Value	Current Trend	Baseline %Change
PM	WD Enrolled students in the Alaska Psychology Internship Consortium (AKPIC)	2013	8	2	60%
PM	WD Enrollment in UA behavioral health programs	2012	1,423	1	34%
PM	WD UA behavioral health degrees	SFY 2013	307	1	19%
S WD Train: Non-Academic		Time Period	Actual Value	Current Trend	Baseline %Change
PM	WD TTC LMS: Active users	SFY 2013	1,762	3	236%
PM	WD TTC LMS Total one-time users	2013	5,024	3	859%
PM	WD LMS: Agencies using "Register someone else" function	SFY 2013	126	2	110%
PM	WD Agencies using LMS to register their trainings	SFY 2013	367	3	327%

R WD Trust Beneficiaries are served by a stable and adequate workforce		Time Period	Actual Value	Current Trend	Baseline %Change
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I WD Beneficiary provider vacancy rate SFY 2013 11.00% 0 0%

S Retain Time Period Actual Value Current Trend Baseline %Change

PM WD Frontline Leadership Institute: Total participants receiving training 2014 72 1 41%

S WD Engage Time Period Actual Value Current Trend Baseline %Change

PM WD Responses to Trust media campaigns May 2014 1,004 2 107%

S Recruit (and Retain) Time Period Actual Value Current Trend Baseline %Change

PM WD SHARP- Unduplicated patients served as of 06/01/14 Q4 2013 25,972 1 212%

PM WD SHARP- Behavioral health patients served- Quarterly by SFY Q3 2011 850 3 1064%