MENTAL HEALTH TRUST AUTHORITY – Recidivism Reduction Plan

Note: Shaded columns reflect authorized Trust funding. Funding is authorized in a 2-year budget cycle, the next being FY18/19

Strategy	Est. Cost	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Recidivism Reduction Plan Coordinator	240,000.00	80,000.00	80,000.00	80,000.00			
Alaska Criminal Justice Information Center	625,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	
Community Coalition Reentry Coordinator	2,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	

MENTAL HEALTH TRUST AUTHORITY - Related Disability Justice Strategies

Note: Shaded columns reflect authorized Trust funding. Funding is authorized in a 2 year budget cycle, the next being FY18/19.

Strategy	Est. Cost	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Crisis Intervention Training: Anchorage & Fairbanks	310,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	
Fairbanks Juvenile Therapeutic Court	1,225,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	
Juneau Mental Health Court	1,022,000.00	204,400.00	204,400.00	204,400.00	204,400.00	204,400.00	
Flex Funds for Mental Health Courts -Anchorage, Juneau, Palmer	775,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	
Mental Health Clinician Oversight in DJJ youth facilities	788,500.00	157,700.00	157,700.00	157,700.00	157,700.00	157,700.00	
Holistic Defense- Bethel – Social Services	1,419,000.00	283,800.00	283,800.00	283,800.00	283,800.00	283,800.00	
Implement APIC discharge planning model in DOC	1,300,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	
Research Analyst (DOC)	509,500.00	101,900.00	101,900.00	101,900.00	101,900.00	101,900.00	