

FY19 Budget – Stakeholder Timeline

April	“Hold the date” email to stakeholders
May 24	Communicate with stakeholders with overview of this year’s update on Trust initiatives and FY19 budget process
June 12	Work Session: Invited participants work with staff in one-day facilitated work session
June – July	Staff incorporate input from stakeholder work session into budget priorities and draft budget
August 1-2	Planning Committee: Staff present draft budgets to trustees
August 4-29	Staff make adjustments based on trustee feedback
August 30	Email/Webinar: Staff share results (draft budget) with wide group of stakeholders
September 6-7	Board Meeting: Trustees approve FY19 budget
September	Email/Webinar: Staff share approved budget with wide group of stakeholders